

Cost Comparison for Items with over £600 worth of purchases to date

Appendix 2 EB Report The Supply of Electrical Materials to Oxford City Council.

Comm.C ode	Stock Description - Short	OBS latest price	Usage to date	Current Cost		Supplier 2	Supplier 2	Supplier1	Supplier 1	Supplier 3	Supplier 3	Supplier 4	Supplier 4
523972	2.5mm 6242YH T & E GREY CABLE	0.23	62883	14167.50	1	0.22	13645.57	0.24	14934.67	0.27	16978.36	0.24	15091.88
523973	1.5mm 6242YH T & E GREY CABLE	0.17	43555	7217.00	1	0.17	7230.07	0.19	8166.49	0.22	9582.02	0.19	8275.38
523975	10mm 6242Y T & E GREY CABLE	1.14	4710	5364.85	1	1.14	5364.85	1.15	5416.66	1.49	7018.11	1.18	5557.97
523971	6mm 6242YH T & E GREY CABLE (50M COIL)	0.58	6992	4086.58	1	0.59	4090.08	0.66	4628.43	0.86	6012.76	0.69	4824.19
523977	1.5mm 6243YH GREY CABLE	0.26	15627	4033.36	1	0.26	4047.42	0.26	4102.12	0.42	6563.39	0.29	4531.87
523978	10mm 6491X G & Y CABLE (50M COIL)	0.36	9486	3427.14	1	0.36	3424.29	0.40	3817.95	0.55	5217.07	0.38	3604.52
523976	4mm 6491X G & Y CABLE	0.16	17882	2887.98	1	0.16	2879.04	0.19	3352.92	0.26	4649.38	0.17	3039.98
523984	0.75mm 3185Y (5 CORE CABLE)	0.24	7900	1907.11	1	0.26	2038.25	0.27	2147.28	0.40	3160.08	0.32	2528.07
523571	1.5mm 6491X BROWN CABLE	0.05	30186	1633.06	1	0.05	1630.04	0.06	1666.26	0.07	2113.02	0.09	2595.99
523959	25mm 6181Y BLUE TAIL (50M COIL)	0.88	1740	1530.14	1	0.90	1561.12	0.95	1653.36	1.25	2175.47	1.06	1844.80
523575	1.5mm 6491X G&Y CABLE	0.05	27713	1499.26	1	0.05	1496.49	0.06	1529.74	0.07	1939.89	0.09	2438.72
523974	1.5mm 3183TQ WHITE CABLE	0.44	3274	1454.76	1	0.47	1535.29	0.70	2291.48	1.06	3469.95	0.50	1636.77
523969	16mm 6491X G & Y CABLE (50M COIL)	0.59	2213	1303.31	1	0.59	1303.53	0.66	1460.66	0.80	1770.50	0.62	1372.14
523956	25mm 6181Y BROWN TAIL (50M COIL)	0.90	1317	1182.06	1	0.90	1181.80	0.95	1251.62	1.25	1646.87	1.06	1396.55
523573	1.5mm 6491X BLUE CABLE	0.05	14986	810.76	1	0.05	809.26	0.06	827.24	0.07	1049.04	0.09	1288.82
523576	2.5mm 6491X BROWN CABLE	0.09	8788	748.72	1	0.09	746.96	0.09	763.66	0.12	1054.54	0.14	1254.02
523577	2.5mm 6491X BLUE CABLE	0.09	8711	742.20	1	0.09	740.46	0.09	757.01	0.12	1045.35	0.14	1243.10
523208	2 GANG PLATE SWITCH - CONTACTUM 2722	0.93	700	651.00	1	0.93	651.00	0.93	651.00	0.96	672.00	1.06	742.00
523716	18" RDT RESTTABLE THERMOSTAT (VERTICAL)	6.97	100	697.00	1	4.27	427.00	5.17	517.00	5.84	584.00	5.54	554.00
523525	100mm FLEXI DUCTIN G (10M PACK)	15.20	46	699.20	1	22.95	1055.70	4.56	209.76	24.20	1113.20	14.96	688.16
523623	45AMP PULL SWITCH - CONTACTUM 1765	3.60	200	720.00	1	3.60	720.00	3.72	744.00	3.79	758.00	4.24	848.00
523115	CONTACTUM TWIN SURFACE SOCKET BOX 1052	0.46	1700	782.00	1	0.46	782.00	0.47	799.00	0.47	799.00	0.52	889.10
523120	CONTACTUM 2365 13A CONNECTION UNIT	2.19	400	876.00	1	2.19	876.00	2.25	900.00	2.31	924.00	2.58	1032.00
523148	CONTACTUM 2137 FLEX OUTLET 20amp	1.51	600	906.00	1	1.51	906.00	1.55	930.00	1.72	1032.00	1.76	1056.00
523714	7" RDT RESETTABLE THERMOSTAT	6.04	160	966.40	1	4.12	659.20	5.02	803.20	5.68	908.80	5.41	865.60
523762	8-WAY TOTAL PROTECTION SPLIT LOAD BOARD	81.34	14	1132.27	1	81.34	1132.27	84.27	1173.06	90.00	1252.82	70.48	981.10
523104	SINGLE SOCKET OUTLET CONTACTUM 2346	0.95	1500	1425.00	1	0.95	1425.00	0.98	1470.00	1.01	1515.00	1.12	1680.00
523144	CONTACTUM 2177 45A COOKER CABLE OUTLE T	1.60	900	1440.00	1	1.60	1440.00	1.65	1485.00	1.68	1512.00	1.88	1692.00
523132	CONTACTUM 2713 FAN ISOLATOR SWITC H	2.75	550	1512.50	1	2.75	1512.50	2.83	1556.50	2.89	1589.50	3.23	1776.50
523001	CONTACTUM 2457 45A COOKER CONTROL PANEL	6.90	220	1518.00	1	6.90	1518.00	7.15	1573.00	7.26	1597.20	8.12	1786.40
523103	CONTACTUM 1345 13A SINGLE SOCKET	1.08	1420	1533.60	1	1.08	1533.60	1.08	1533.60	1.10	1562.00	1.22	1732.40
523302	C/PULL SWITCH TWO WAY CONTACTUM 2782	1.78	1151	2048.00	1	1.78	2048.00	2.39	2749.84	1.79	2059.51	1.94	2232.09
523207	TWO WAY PLATE SWITCH CONTACTUM 2712	0.50	4100	2050.00	1	0.50	2050.00	0.50	2050.00	0.51	2091.00	0.53	2160.70
523106	TENBY CONVERSION BOX	1.40	1509	2111.00	1	1.05	1583.93	1.08	1629.18	1.40	2111.91	1.53	2308.01
523122	CONTACTUM 2747 45A DP TWIN PLATE SWITCH	4.18	600	2508.00	1	4.18	2508.00	4.19	2514.00	4.20	2520.00	4.69	2814.00
523702	11" I/HEATER GOLD DOT	7.72	600	4632.00	1	6.06	3636.00	8.01	4806.00	7.72	4632.00	7.29	4374.00
523703	27" I/HEATERS GOLD DOT	8.25	600	4950.00	1	6.35	3810.00	8.58	5148.00	8.25	4950.00	7.79	4674.00
523102	TWIN SURFACE BOX MITA TBR 322	1.33	4692	6241.00	1	0.91	4270.16	0.77	3613.21	1.33	6241.00	2.09	9807.29
523997	AICO EI 240V IONISATION SMOKE DETECTOR	16.22	529	8580.84	1	17.22	9109.87	16.53	8744.84	16.94	8961.74	17.46	9236.84
523101	TWIN SOCKET OUTLET - CONTACTUM 2356	1.30	10450	13585.00	1	1.30	13585.00	1.35	14107.50	1.37	14316.50	1.53	15988.50
523760	12-WAY TOTAL PROTECTION SPLIT LOAD BOARD	86.84	12	1037.49	2	86.84	1037.49	84.27	1006.79	96.60	1154.09	76.43	913.12
523929	MITA SA1 S/A TRUNKING 3M	1.41	757	1067.40	2	1.10	832.72	0.89	673.75	1.27	961.42	1.33	1006.84
523999	83R SMOKE DETECTOR	3.00	360	1080.00	2	3.40	1224.00	2.64	950.40	5.20	1872.00	2.94	1058.40

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523498	SQUARE D 40amp RCBO QOE-140B03	57.29	19	1092.30	2	59.55	1135.39	53.00	1010.51	64.16	1223.28	63.69	1214.32
523764	CONTACTUM 63A 30ma GARAGE UNIT P2/63N	29.92	37	1097.67	2	29.92	1097.75	29.43	1079.78	29.71	1090.05	33.20	1218.10
523634	DIMPLEX RADIANT WALL FIRE STUDIO 2	44.52	29	1312.60	2	46.99	1385.42	43.92	1294.91	47.33	1395.45	50.31	1483.31
523506	SQUARE D 32amp RCBO QOE-132B03	57.29	23	1325.25	2	59.55	1377.53	53.00	1226.01	64.16	1484.17	63.69	1473.30
523535	REMOTE HUMIDITY SENSOR SMQCTW	79.10	20	1582.00	2	94.92	1898.40	86.22	1724.40	87.89	1757.80	87.88	1757.60
523707	CONTACTUM 1799 20A I/HEATER SWITCH	3.18	595	1893.00	2	3.18	1893.00	3.10	1845.38	4.31	2565.67	3.51	2089.44
523993	AICO EI 157 SURFACE MOUNTING KIT	1.84	1063	1955.98	2	1.96	2083.54	1.87	1987.87	1.92	2041.02	1.98	2104.80
523307	ASHLEY/ROCK LAMPHOLDER	0.62	3755	2310.80	2	0.69	2590.92	0.57	2140.32	0.87	3266.81	0.53	1990.13
523308	ASHLEY/ROCK RL624 CEILING ROSE	0.77	3716	2858.40	2	0.90	3344.46	0.57	2118.16	1.13	4199.16	0.68	2526.93
523507	DIMPLEX FX20 WALLFIRE	22.98	126	2905.77	2	30.77	3890.80	28.76	3636.64	31.00	3919.88	36.37	4598.91
523105	SINGLE SOCKET BOX MITA TBR 321	0.60	5373	3224.00	2	0.60	3224.00	0.49	2632.93	0.77	4137.47	1.19	6394.27
523931	MITA SA4 S/A TRUNKING 3M	2.34	1408	3291.30	2	2.65	3730.52	1.42	1998.99	2.12	2984.41	2.80	3941.68
523488	1.2M 36W SINGLE LIGHT FITTING & DIFFUSER	9.63	370	3563.10	2	10.59	3918.30	9.85	3644.50	10.00	3700.00	11.58	4284.60
523922	TENBY EARTH CLIP EC15	0.40	12755	5084.00	2	0.37	4719.22	0.34	4336.58	0.40	5101.86	0.68	8673.16
523930	MITA SA2 S/A TRUNKING 3M	1.89	4688	8857.80	2	1.45	6797.11	1.15	5390.81	1.66	7781.51	1.81	8484.66
523991	SENSOTEC 4CB CARBON MONOXIDE DETECTOR	18.23	496	9045.00	2	23.94	11878.07	17.90	8881.27	22.29	11059.41	18.64	9248.43
523708	CONTACTUM 2369 13A DP SWITCH & NEON	3.30	3100	10230.00	2	3.30	10230.00	3.25	10075.00	3.31	10261.00	3.69	11439.00
523943	THORN LEOPARD 16W2D BULKHEAD WHITE	10.79	1226	13233.40	2	13.00	15944.00	10.02	12289.15	10.25	12571.23	12.77	15661.92
523998	AICO EI 240V OPTICAL SMOKE DETECTOR	22.90	752	17228.54	2	24.20	18206.58	23.34	17559.57	23.93	18003.45	24.66	18552.65
523112	25mm TWIN METAL FLUSH BOX	0.20	3022	606.00	3	0.22	664.94	0.22	664.94	0.20	604.49	0.24	725.39
523995	AICO EI 154TL HEAT DETECTOR 240V	24.70	26	639.00	3	26.14	676.25	25.18	651.42	25.08	648.83	26.60	688.15
523002	MK5011 45A COOKER CONTROL PANEL	12.00	66	789.00	3	16.44	1080.93	13.90	913.93	13.73	902.75	14.00	920.50
523305	ASHLEY ROCK BATTERN HOLDER HAL96T	1.60	500	800.00	3	1.81	905.00	1.55	775.00	1.50	750.00	1.63	815.00
523788	CONTACTUM B40 MCB	2.60	324	842.40	3	2.60	842.40	3.42	1108.08	2.26	732.24	2.52	816.48
523960	2D 16W 2PIN LAMP	2.68	319	854.60	3	2.94	937.72	2.66	848.41	1.89	602.82	1.06	338.09
523125	DOUBLE SOCKET WITH 2no EARTH TERMINALS	2.06	693	1428.00	3	1.80	1247.77	3.78	2620.31	1.68	1164.58	1.63	1129.92
523504	PHILIPS PL-S 9W PL9 LAMP WARM WHITE	0.80	3600	2880.00	3	1.18	4248.00	0.84	3024.00	0.60	2160.00	0.94	3384.00
523709	CONTACTUM 1795 20A WATERHEATER SWITCH	3.90	1000	3900.00	3	3.90	3900.00	2.44	2440.00	2.24	2240.00	2.78	2780.00
523784	CONTACTUM B16 MCB	2.60	1560	4056.00	3	2.60	4056.00	3.42	5335.20	2.26	3525.60	2.52	3931.20
523768	6-WAY SPLIT LOAD 63A CONSUMER UNIT	37.50	117	4387.50	3	37.50	4387.50	43.50	5089.50	29.47	3447.99	31.11	3639.87
523490	1.5M 58W SINGLE LIGHT FITTING & DIFFUSER	11.16	440	4910.40	3	12.27	5398.80	11.55	5082.00	11.50	5060.00	13.42	5906.12
523782	CONTACTUM B6 MCB	2.60	2100	5460.00	3	2.60	5460.00	3.42	7182.00	2.26	4746.00	2.52	5292.00
523786	CONTACTUM B32 MCB	2.60	2160	5616.00	3	2.60	5616.00	3.42	7387.20	2.26	4881.60	2.52	5443.20
523780	10-WAY SPLIT LOAD 80A CONSUMER UNIT	37.50	617	23137.50	3	37.50	23137.50	49.30	30418.10	34.84	21496.28	36.77	22687.09

Best of three

Cost of Purchases including cable	271142.80	275961.78	279519.03	294643.30	301055.99	251430.63
Cost of Purchases excluding cable	217147.01	222237.26	220751.48	219197.50	238531.24	197706.11
%age difference compared to current costs inc.cable			1.78%	3.09%	11.03%	-7.27%
%age difference compared to current costs ex.cable			2.34%	1.66%	9.85%	-8.95%